PROVNUM	HOSPITAL	CITY	COUNTY	SFY 00	SFY 00	50/50 +.5 W.	MODEL	MODEL -	PCT.
				GROSS	NET	5.5% POOL	NET	REAL	DIFF.
	Large Urban Publics								
H04502136*	Bexar Co. H.D.	San Antonio	Bexar	\$60,742,672	\$20,931,647	\$67,634,456	\$27,823,431	\$6,891,784	33%
H04500155*	Dallas Co. H.D.	Dallas	Dallas	\$120,823,684	\$41,635,289	\$123,659,037	\$44,470,642	\$2,835,353	7%
H04501328*	Med. Ctr. H.D.	Odessa	Ector	\$12,440,456	\$4,286,924	\$12,440,456	\$4,286,924	\$0	0%
H04500247*	El Paso H.D.	El Paso	El Paso	\$36,249,444	\$12,491,393	\$36,277,520	\$12,519,469	\$28,076	0%
	Harris Co. H.D.	Houston	Harris	\$131,699,094	\$45,382,906	\$143,800,840	\$57,484,652	\$12,101,747	27%
H04506863*	Lubbock Co. H.D.	Lubbock	Lubbock	\$21,248,631	\$7,322,181	\$21,651,085	\$7,724,635	\$402,455	5%
	Christus Mem. CC		Nueces	\$26,115,492	\$8,999,279	\$27,039,234	\$9,923,021	\$923,742	10%
H04500395*	Tarrant Co. H.D.	Fort Worth	Tarrant	\$50,782,062	\$17,499,267	\$54,222,856	\$20,940,061	\$3,440,794	20%
H04501245*	Brackenridge Hosp.	Austin	Travis	\$26,923,304	\$9,277,648	\$28,374,933	\$10,729,277	\$1,451,629	16%
	Subtotals:			\$487,024,839	\$167,826,534	\$515,100,418	\$195,902,113	\$28,075,579	17%
	Children's Hospitals								
H04533057	Christus Children's	San Antonio	Bexar	\$8,596,629	\$8,596,629	\$8,596,629	\$8,596,629	\$0	0%
H04533024	Children's Med. Ctr.	Dallas	Dallas	\$11,621,591	\$11,621,591	\$10,387,605	\$10,387,605	(\$1,233,986)	-11%
H04533081	Our Childrens' House Baylor	Dallas	Dallas	\$120,152	\$120,152	\$120,152	\$120,152	\$0	0%
H04533040	Texas Children's Hosp.	Houston	Harris	\$19,125,740	\$19,125,740	\$18,657,249	\$18,657,249	(\$468,492)	-2%
H04533065	Covenant Children's Hosp.	Lubbock	Lubbock	\$823,536	\$823,536	\$823,536	\$823,536	\$0	0%
H04533016	Driscoll Children's Hosp.	•	Nueces	\$3,545,204	\$3,545,204	\$3,545,204	\$3,545,204	\$0	0%
H04533008	Cook Children's	Fort Worth	Tarrant	\$6,026,461	\$6,026,461	\$6,026,461	\$6,026,461	\$0	0%
	Subtotals:			\$49,859,313	\$49,859,313	\$48,156,835	\$48,156,835	(\$1,702,478)	-3%
	Other Urban Hospitals								
H04500544	Scott & White Hosp.	Temple	Bell	\$6,553,783	\$6,553,783	\$5,368,269	\$5,368,269	(\$1,185,515)	-18%
H04500585	Baptist Med. Ctr.	San Antonio	Bexar	\$9,879,409	\$9,879,409	\$8,743,167	\$8,743,167	(\$1,136,241)	-12%
H04502375	Christus San Antonio	San Antonio	Bexar	\$7,523,918	\$7,523,918	\$6,299,025	\$6,299,025	(\$1,224,893)	-16%
H04503886	SW Texas Methodist Hosp.	San Antonio	Bexar	\$7,751,821	\$7,751,821	\$7,751,821	\$7,751,821	\$0	0%
H04506970	Southwest Gen. Hosp.	San Antonio	Bexar	\$4,105,278	\$4,105,278	\$3,246,429	\$3,246,429	(\$858,849)	-21%
H04533F23	SW Mental Health Ctr.	San Antonio	Bexar	\$152,736	\$152,736	\$152,736	\$152,736	\$0	0%

H04505915	PROVNUM	HOSPITAL	CITY	COUNTY	SFY 00	SFY 00		MODEL	MODEL -	PCT.
H04500288 Brownsville Med. Ctr. Brownsville Cameron \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,3					GROSS	NET		NET	REAL	DIFF.
H04500288 Brownsville Med. Ctr. Brownsville Cameron \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,316 \$5,273,3										
H0450624 Columbia Valley Bapitst Med. Ctr. Harlingen Cameron \$9,942,934 \$9,942,934 \$8,197,098 \$8,197,098 \$1,745,836 H0450624 Columbia Valley Regional Brownsville Cameron \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3,958,995 \$3	H04505915	Angleton Danbury H.D.	Angleton	Brazoria	\$734,548	\$734,548	\$642,841	\$642,841	(\$91,707)	-12%
H04506624 Columbia Valley Regional Brownsville Cameron \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,958,895 \$3,95	H04500288	Brownsville Med. Ctr.	Brownsville	Cameron	\$5,273,316	\$5,273,316	\$5,273,316	\$5,273,316	\$0	0%
H04500213 Baylor Med. Ctr. Dallas Dallas Dallas S12,111,433 \$12,111,433 \$10,427,800 \$10,427,800 \$(\$1,683,633) - H04500510 Methodist Med. Ctr. Dallas Dallas S7,807,044 \$6,836,719 \$6,836,719 \$(\$970,325) - H04504629 Presbyterian Hosp. Dallas Dallas S1,375,538 \$1,375,538 \$1,188,032 \$1,198,032 \$(\$177,506) - H04504629 Presbyterian Hosp. Dallas Dallas S1,375,538 \$1,375,538 \$1,188,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032	H04500338	Valley Baptist Med. Ctr.	Harlingen	Cameron	\$9,942,934	\$9,942,934	\$8,197,098	\$8,197,098	(\$1,745,836)	-18%
H04500510 Methodist Med. Ctr. Dallas Dallas \$7,807,044 \$7,807,044 \$6,836,719 \$6,836,719 \$6,836,719 \$1,98,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,198,032 \$1,1	H04506624	Columbia Valley Regional	Brownsville	Cameron	\$3,958,895	\$3,958,895	\$3,958,895	\$3,958,895	\$0	0%
H04503159 Garland Comm. Hosp. Garland Dallas \$1,375,538 \$1,375,538 \$1,198,032 \$1,198,032 \$1,175,006 \$1,045064629 Presbyterian Hosp. Dallas Dallas \$5,522,003 \$5,522,003 \$5,237,435 \$5,237,435 \$284,568 \$1,0450640629 \$1,0450640629 Presbyterian Hosp. Mesquite Dallas \$1,923,847 \$1,923,847 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,	H04500213	Baylor Med. Ctr.	Dallas	Dallas	\$12,111,433	\$12,111,433	\$10,427,800	\$10,427,800	(\$1,683,633)	-14%
H04504629 Presbyterian Hosp. D Dallas Dallas \$5,522,003 \$5,522,003 \$5,237,435 \$5,237,435 \$(\$284,568) H04506889 Mesquite Comm. Hosp. Mesquite Dallas \$1,923,847 \$1,923,847 \$1,923,847 \$1,626,813 \$1,626,813 \$(\$297,034) - H04506616 Dallas Dallas \$2,295,701 \$2,295,701 \$1,878,212 \$1,878,212 \$1,878,212 \$1,474,89) - H04506616 Dallas Dallas Dallas \$2,295,701 \$2,295,701 \$1,878,212 \$1,878,212 \$1,878,212 \$1,474,89) - H04506616 Dallas Dallas \$2,295,701 \$2,295,701 \$1,878,212 \$1,878,212 \$1,878,212 \$1,474,89) - H04500602 Providence Hosp. El Paso El Paso El Paso El Paso \$5,332,697 \$5,332,697 \$5,332,697 \$5,332,697 \$0 Dallas \$1,045,01070 Dallas Dallas \$2,293,2046 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426	H04500510	Methodist Med. Ctr.	Dallas	Dallas	\$7,807,044	\$7,807,044	\$6,836,719	\$6,836,719	(\$970,325)	-12%
H04506889 Mesquite Comm. Hosp. Mesquite Dallas \$1,923,847 \$1,923,847 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,626,813 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90 \$1,646,90,90	H04503159	Garland Comm. Hosp.	Garland	Dallas	\$1,375,538	\$1,375,538	\$1,198,032	\$1,198,032	(\$177,506)	-13%
H04507044	H04504629	Presbyterian Hosp. D	Dallas	Dallas	\$5,522,003	\$5,522,003	\$5,237,435	\$5,237,435	(\$284,568)	-5%
H04506616 Odessa Regional Hosp. Odessa Ector \$2,892,905 \$2,892,905 \$2,495,913 \$2,495,913 \$396,992 \$404500023 Providence Hosp. El Paso El Paso \$5,332,697 \$5,332,697 \$5,332,697 \$5,332,697 \$0 H04501070 Columbia Med. Ctr. West El Paso El Paso \$2,313,472 \$2,313,472 \$2,313,472 \$2,313,472 \$0 H04506467 Columbia Med. Ctr. East El Paso El Paso \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$4,220,420,420,420,420,420,420,420,420,42	H04506889	Mesquite Comm. Hosp.	Mesquite	Dallas	\$1,923,847	\$1,923,847	\$1,626,813	\$1,626,813	(\$297,034)	-15%
H04500023 Providence Hosp. El Paso El Paso \$5,332,697 \$5,332,697 \$5,332,697 \$0 H04501070 Columbia Med. Ctr. West El Paso El Paso \$2,313,472 \$2,313,472 \$2,313,472 \$0 H04506467 Columbia Med. Ctr. East El Paso El Paso El Paso \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$0 H04507602 Southwestern Gen. Hosp. El Paso El Paso El Paso \$1,011,276 \$1,011,276 \$867,615 \$867,615 \$867,615 \$43,661) \$1,04503308 Polly Ryon Mem. Hosp. Richmond Fort Bend \$1,605,598 \$1,605,598 \$1,355,909 \$1,355,909 \$249,688 \$1,04503307 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,	H04507044	Tri City Health Ctr.	Dallas	Dallas	\$2,295,701	\$2,295,701	\$1,878,212	\$1,878,212	(\$417,489)	-18%
H04501070 Columbia Med. Ctr. West El Paso El Paso \$2,313,472 \$2,313,472 \$2,313,472 \$0 \$1,04506467 Columbia Med. Ctr. East El Paso El Paso \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	H04506616	Odessa Regional Hosp.	Odessa	Ector	\$2,892,905	\$2,892,905	\$2,495,913	\$2,495,913	(\$396,992)	-14%
H04506467 Columbia Med. Ctr. East El Paso El Paso \$3,920,426 \$3,920,426 \$3,920,426 \$3,920,426 \$0 H04507602 Southwestern Gen. Hosp. El Paso El Paso \$1,011,276 \$1,011,276 \$867,615 \$867,615 \$867,615 \$443,661) \$1,04503308 Polly Ryon Mem. Hosp. Richmond Fort Bend \$1,605,598 \$1,605,598 \$1,355,909 \$1,355,909 \$249,688 \$1,04504884 Roy Laird Mem. Hosp. Kilgore Gregg \$690,476 \$579,167 \$579,167 \$111,310 \$1,04500353 Christus St. Joseph Houston Harris \$7,803,893 \$7,803,893 \$6,592,039 \$6,592,039 \$1,211,854 \$1,04500684 Hermann Hosp. Houston Harris \$21,253,598 \$21,253,598 \$19,325,968 \$19,325,968 \$19,325,968 \$19,325,968 \$19,325,968 \$1,404501112 Memorial Pasadena Pasadena Harris \$2,721,625 \$2,721,625 \$2,337,490 \$2,337,490 \$384,135 \$1,045,078 \$10,860,745 \$9,210,818 \$9,210,818 \$9,210,818 \$1,645,04862 Roy Laird Mem. Hosp. Houston Harris \$10,860,745 \$10,860,745 \$9,210,818 \$9,210,818 \$9,210,818 \$1,645,04862 Riverside Gen. Hosp. Houston Harris \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$0,000 \$1,045,04462 Riverside Gen. Hosp. Houston Harris \$1,371,021 \$1,371,021 \$1,374,019 \$3,743,019 \$1,102,399 \$2,404,022 \$1,4045,04462 Riverside General Hosp. Houston Harris \$4,845,418 \$4,845,418 \$3,743,019 \$3,743,019 \$1,102,399 \$2,404,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000 \$1,045,000	H04500023	Providence Hosp.	El Paso	El Paso	\$5,332,697	\$5,332,697	\$5,332,697	\$5,332,697	\$0	0%
H04507602 Southwestern Gen. Hosp. El Paso El Paso \$1,011,276 \$1,011,276 \$867,615 \$867,615 \$43,661) \$-1,000000000000000000000000000000000000	H04501070	Columbia Med. Ctr. West	El Paso	El Paso	\$2,313,472	\$2,313,472	\$2,313,472	\$2,313,472	\$0	0%
H04503308 Polly Ryon Mem. Hosp. Richmond Fort Bend \$1,605,598 \$1,605,598 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,211,8540 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,0	H04506467	Columbia Med. Ctr. East	El Paso	El Paso	\$3,920,426	\$3,920,426	\$3,920,426	\$3,920,426	\$0	0%
H04503308 Polly Ryon Mem. Hosp. Richmond Fort Bend \$1,605,598 \$1,605,598 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,355,909 \$1,211,8540 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,000 \$1,945,0	H04507602	Southwestern Gen. Hosp.	El Paso	El Paso	\$1,011,276	\$1,011,276	\$867,615	\$867,615	(\$143,661)	-14%
H04504884 Roy Laird Mem. Hosp. Kilgore Gregg \$690,476 \$690,476 \$579,167 \$579,167 \$111,310 -1404500353 Christus St. Joseph Houston Harris \$7,803,893 \$7,803,893 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,039 \$6,592,03	H04503308	Polly Ryon Mem. Hosp.	Richmond	Fort Bend	\$1,605,598	\$1,605,598	\$1,355,909	\$1,355,909	(\$249,688)	-16%
H04500353 Christus St. Joseph Houston Harris \$7,803,893 \$6,592,039 \$6,592,039 \$6,592,039 \$1,211,854 - H04500684 Hermann Hosp. Houston Harris \$21,253,598 \$21,253,598 \$19,325,968 \$19,325,968 \$1,927,630 H04501112 Memorial Pasadena Pasadena Harris \$2,721,625 \$2,721,625 \$2,337,490 \$2,337,490 \$384,135 - H04501849 Mem. Hosp. System Houston Harris \$10,860,745 \$10,860,745 \$9,210,818 \$9,210,818 \$1,649,927 - H04503787 Bayou City Med. Ctr. Houston Harris \$2,613,199 \$2,613,199 \$2,613,199 \$2,613,199 \$0 H04504181 Columbia Bellaire Houston Harris \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,	H04533I07	Devereux Foundation	League City	Galveston	\$375,355	\$375,355	\$375,355	\$375,355	\$0	0%
H04500684 Hermann Hosp. Houston Harris \$21,253,598 \$21,253,598 \$19,325,968 \$19,325,968 (\$1,927,630) H04501112 Memorial Pasadena Pasadena Harris \$2,721,625 \$2,721,625 \$2,337,490 \$2,337,490 (\$384,135) - H04501849 Mem. Hosp. System Houston Harris \$10,860,745 \$10,860,745 \$9,210,818 \$9,210,818 (\$1,649,927) - H04503787 Bayou City Med. Ctr. Houston Harris \$2,613,199 \$2,613,199 \$2,613,199 \$2,613,199 \$2,613,199 \$2,613,199 \$2,613,199 \$0 H04504181 Columbia Bellaire Houston Harris \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$0 H04504462 Riverside Gen. Hosp. Houston Harris \$1,371,021 \$1,371,021 \$1,128,856 \$1,128,856 (\$242,165) - H04507952 Northside General Hosp. Houston Harris \$933,318 \$4,845,418 \$3,743,019 \$3,743,019 \$1,102,399	H04504884	Roy Laird Mem. Hosp.	Kilgore	Gregg	\$690,476	\$690,476	\$579,167	\$579,167	(\$111,310)	-16%
H04501112 Memorial Pasadena Pasadena Harris \$2,721,625 \$2,721,625 \$2,337,490 \$2,337,490 \$384,135) H04501849 Mem. Hosp. System Houston Harris \$10,860,745 \$10,860,745 \$9,210,818 \$9,210,818 \$(\$1,649,927) H04503787 Bayou City Med. Ctr. Houston Harris \$2,613,199 \$2,613,199 \$2,613,199 \$2,613,199 \$2,613,199 \$0 H04504181 Columbia Bellaire Houston Harris \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$0 H04504462 Riverside Gen. Hosp. Houston Harris \$1,371,021 \$1,371,021 \$1,128,856 \$1,128,856 \$1,128,856 \$1,102,399 -2 H04505444 Columbia N. Houston Med. Houston Harris \$4,845,418 \$4,845,418 \$3,743,019 \$3,743,019 \$1,102,399 -2 H04507952 Northside General Hosp. Houston Harris \$933,318 \$933,318 \$843,410 \$843,410	H04500353	Christus St. Joseph	Houston	Harris	\$7,803,893	\$7,803,893	\$6,592,039	\$6,592,039	(\$1,211,854)	-16%
H04501849 Mem. Hosp. System Houston Harris \$10,860,745 \$10,860,745 \$9,210,818 \$9,210,818 (\$1,649,927) - H04503787 Bayou City Med. Ctr. Houston Harris \$2,613,199 \$2,613,199 \$2,613,199 \$2,613,199 \$2,613,199 \$0 H04504181 Columbia Bellaire Houston Harris \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$0 H04504462 Riverside Gen. Hosp. Houston Harris \$1,371,021 \$1,371,021 \$1,128,856 \$1,128,856 (\$242,165) - H04505444 Columbia N. Houston Med. Houston Harris \$4,845,418 \$4,845,418 \$3,743,019 \$3,743,019 (\$1,102,399) - H04507952 Northside General Hosp. Houston Harris \$933,318 \$933,318 \$843,410 \$843,410 \$849,908 - H04508034 Doctor's Hosp. Tidwell Houston Harris \$1,045,766 \$1,045,766 \$924,922 \$924,922 (\$120,843) - H04533H73<	H04500684	Hermann Hosp.	Houston	Harris	\$21,253,598	\$21,253,598	\$19,325,968	\$19,325,968	(\$1,927,630)	-9%
H04503787 Bayou City Med. Ctr. Houston Harris \$2,613,199 \$2,613,199 \$2,613,199 \$2,613,199 \$0 H04504181 Columbia Bellaire Houston Harris \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309	H04501112	Memorial Pasadena	Pasadena	Harris	\$2,721,625	\$2,721,625	\$2,337,490	\$2,337,490	(\$384,135)	-14%
H04504181 Columbia Bellaire Houston Harris \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,392,309 \$2,692,409 \$2,692,409 \$2,692,4	H04501849	Mem. Hosp. System	Houston	Harris	\$10,860,745	\$10,860,745	\$9,210,818	\$9,210,818	(\$1,649,927)	-15%
H04504462 Riverside Gen. Hosp. Houston Harris \$1,371,021 \$1,371,021 \$1,128,856 \$1,128,856 (\$242,165) -2 H04505444 Columbia N. Houston Med. Houston Harris \$4,845,418 \$4,845,418 \$3,743,019 \$3,743,019 (\$1,102,399) -2 H04507952 Northside General Hosp. Houston Harris \$933,318 \$933,318 \$843,410 \$843,410 (\$89,908) -2 H04508034 Doctor's Hosp. Tidwell Houston Harris \$1,045,766 \$1,045,766 \$924,922 \$924,922 (\$120,843) -2 H04533H73 Intracare North Houston Harris \$105,070 \$105,070 \$105,070 \$0 H04533I49 Intracare Medical Ctr. Houston Harris \$265,494 \$265,494 \$265,494 \$265,494 \$0 H04503894 E. Texas Med. Ctr. Athens Henderson \$1,796,876 \$1,796,876 \$1,575,337 \$1,575,337 (\$221,540) -2	H04503787	Bayou City Med. Ctr.	Houston	Harris	\$2,613,199	\$2,613,199	\$2,613,199	\$2,613,199	\$0	0%
H04505444 Columbia N. Houston Med. Houston Harris \$4,845,418 \$4,845,418 \$3,743,019 \$3,743,019 \$1,102,399 -2 H04507952 Northside General Hosp. Houston Harris \$933,318 \$933,318 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 \$843,410 <	H04504181	Columbia Bellaire	Houston	Harris	\$2,392,309	\$2,392,309	\$2,392,309	\$2,392,309	\$0	0%
H04507952 Northside General Hosp. Houston Harris \$933,318 \$933,318 \$843,410 \$843,410 (\$89,908) -' H04508034 Doctor's Hosp. Tidwell Houston Harris \$1,045,766 \$1,045,766 \$924,922 \$924,922 (\$120,843) -' H04533H73 Intracare North Houston Harris \$105,070 \$105,070 \$105,070 \$0 H04533I49 Intracare Medical Ctr. Houston Harris \$265,494 \$265,494 \$265,494 \$265,494 \$0 H04503894 E. Texas Med. Ctr. Athens Henderson \$1,796,876 \$1,796,876 \$1,575,337 \$1,575,337 (\$221,540) -'	H04504462	Riverside Gen. Hosp.	Houston	Harris	\$1,371,021	\$1,371,021	\$1,128,856	\$1,128,856	(\$242,165)	-18%
H04508034 Doctor's Hosp. Tidwell Houston Harris \$1,045,766 \$1,045,766 \$924,922 \$924,922 (\$120,843) -7 H04533H73 Intracare North Houston Harris \$105,070 \$105,070 \$105,070 \$105,070 \$0 H04533I49 Intracare Medical Ctr. Houston Harris \$265,494 \$265,494 \$265,494 \$265,494 \$0 H04503894 E. Texas Med. Ctr. Athens Henderson \$1,796,876 \$1,796,876 \$1,575,337 \$1,575,337 (\$221,540) -7	H04505444	Columbia N. Houston Med.	Houston	Harris	\$4,845,418	\$4,845,418	\$3,743,019	\$3,743,019	(\$1,102,399)	-23%
H04533H73 Intracare North Houston Harris \$105,070 \$105,070 \$105,070 \$0 H04533I49 Intracare Medical Ctr. Houston Harris \$265,494 \$265,494 \$265,494 \$265,494 \$0 H04503894 E. Texas Med. Ctr. Athens Henderson \$1,796,876 \$1,796,876 \$1,575,337 \$1,575,337 (\$221,540) -7	H04507952	Northside General Hosp.	Houston	Harris	\$933,318	\$933,318	\$843,410	\$843,410	(\$89,908)	-10%
H04533I49 Intracare Medical Ctr. Houston Harris \$265,494 \$265,494 \$265,494 \$265,494 \$0 H04503894 E. Texas Med. Ctr. Athens Henderson \$1,796,876 \$1,796,876 \$1,575,337 \$1,575,337 (\$221,540) -7	H04508034	Doctor's Hosp. Tidwell	Houston	Harris	\$1,045,766	\$1,045,766	\$924,922	\$924,922	(\$120,843)	-12%
H04503894 E. Texas Med. Ctr. Athens Henderson \$1,796,876 \$1,796,876 \$1,575,337 \$1,575,337 (\$221,540)	H04533H73	Intracare North	Houston	Harris	\$105,070	\$105,070	\$105,070	\$105,070	\$0	0%
	H04533I49	Intracare Medical Ctr.	Houston	Harris	\$265,494	\$265,494	\$265,494	\$265,494	\$0	0%
H04500163 McAllen Med. Ctr. McAllen Hidalgo \$7,745,136 \$7,745,136 \$7,745,136 \$0	H04503894	E. Texas Med. Ctr.	Athens	Henderson	\$1,796,876	\$1,796,876	\$1,575,337	\$1,575,337	(\$221,540)	-12%
	H04500163	McAllen Med. Ctr.	McAllen	Hidalgo	\$7,745,136	\$7,745,136	\$7,745,136	\$7,745,136	\$0	0%

PROVNUM	HOSPITAL	CITY	COUNTY	SFY 00	SFY 00		MODEL	MODEL -	PCT.
				GROSS	NET		NET	REAL	DIFF.
H04501195	Edinburg Gen. Hosp.	Edinburg	Hidalgo	\$3,502,536	\$3,502,536	\$3,039,537	\$3,039,537	(\$462,999)	-13%
H04501286	Knapp Med. Ctr.	Weslaco	Hidalgo	\$5,643,997	\$5,643,997	\$4,696,457	\$4,696,457	(\$947,540)	-17%
H04501765	Mission Hosp.	Mission	Hidalgo	\$3,982,393	\$3,982,393	\$3,406,322	\$3,406,322	(\$576,071)	-14%
H04533G73	Charter Palms Hosp.	McAllen	Hidalgo	\$180,646	\$180,646	\$180,646	\$180,646	\$0	0%
H04503522	Presbyterian Hosp. G.	Greenville	Hunt	\$1,448,577	\$1,448,577	\$1,286,062	\$1,286,062	(\$162,515)	-11%
H04506665	Columbia Beaumont	Beaumont	Jefferson	\$2,974,974	\$2,974,974	\$2,974,974	\$2,974,974	\$0	0%
H04502961	Cleveland Reg. Med. Ctr.	Cleveland	Liberty	\$1,076,648	\$1,076,648	\$918,910	\$918,910	(\$157,738)	-15%
H04500403	Covenant	Lubbock	Lubbock	\$6,928,058	\$6,928,058	\$5,851,712	\$5,851,712	(\$1,076,346)	-16%
H04501625	Highland Med. Ctr.	Lubbock	Lubbock	\$815,299	\$815,299	\$674,340	\$674,340	(\$140,959)	-17%
	Hillcrest Baptist Med. Ctr.	Waco	McLennan	\$5,763,637	\$5,763,637	\$4,900,294	\$4,900,294	(\$863,344)	-15%
H04502227	Columbia Conroe Med. Ctr.	Conroe	Montgomery	\$4,140,079	\$4,140,079	\$3,593,627	\$3,593,627	(\$546,452)	-13%
H04507886	Columbia CC Med. Ctr.	Corpus Christi	Nueces	\$3,213,584	\$3,213,584	\$3,213,584	\$3,213,584	\$0	0%
H04502037	Campbell Health System	Weatherford	Parker	\$806,844	\$806,844	\$770,625	\$770,625	(\$36,219)	-4%
H04502094	Northwest Texas Hosp.	Amarillo	PotRand.	\$9,851,258	\$9,851,258	\$8,295,659	\$8,295,659	(\$1,555,599)	-16%
H04501351	Harris Hosp.	Fort Worth	Tarrant	\$5,879,598	\$5,879,598	\$5,879,598	\$5,879,598	\$0	0%
H04504314	Columbia St. David's	Austin	Travis	\$5,927,963	\$5,927,963	\$5,109,771	\$5,109,771	(\$818,192)	-14%
H04500296	Mercy Med. Ctr.	Laredo	Webb	\$9,181,697	\$9,181,697	\$7,829,433	\$7,829,433	(\$1,352,264)	-15%
H04506434	Columbia Doctors L	Laredo	Webb	\$2,776,742	\$2,776,742	\$2,673,514	\$2,673,514	(\$103,228)	-4%
H04506731	Electra H.D.	Electra	Wichita	\$106,340	\$106,340	\$98,639	\$98,639	(\$7,701)	-7%
H04501914	Georgetown Hosp.	Georgetown	Williamson	\$803,152	\$803,152	\$726,836	\$726,836	(\$76,316)	-10%
H04501088	Wilson Mem. Hosp.	Floresville	Wilson	\$209,855	\$209,855	\$202,751	\$202,751	(\$7,104)	-3%
	Subtotals:			\$246,021,755	\$246,021,755	\$219,205,523	\$219,205,523	(\$26,816,232)	-11%
	Rural Hospitals								
H04507473	Trinity Valley Med. Ctr.	Palestine	Anderson	\$1,169,224	\$1,169,224	\$1,169,224	\$1,169,224	\$0	0%
	Permian Gen. Hosp.	Andrews	Andrews	\$659,783	\$659,783	\$602,003	\$602,003	(\$57,780)	-9%
	Muleshoe H.D.	Muleshoe	Bailey	\$220,701	\$220,701	\$230,979	\$230,979	\$10,278	5%
	Christus Bee Co	Beeville	Bee	\$1,382,317	\$1,382,317	\$1,383,904	\$1,383,904	\$1,586	0%
	Big Bend Regional Med. Ctr.	Alpine	Brewster	\$520,083	\$520,083	\$462,171	\$462,171	(\$57,912)	-11%
	Mem. Med. Ctr.	Port Lavaca	Calhoun	\$674,969	\$674,969	\$583,593	\$583,593	(\$91,376)	-14%
H04506152	Atlanta Mem. Hosp.	Atlanta	Cass	\$236,505	\$236,505	\$236,505	\$236,505	\$0	0%

H04507760 Coleman Cole	leg. Med. Ctr. Chi o. Med. Ctr. Col Ctr. Eag H.D. Cor . Hosp. Ede Mem. Hosp. Gai Mem. Hosp. Mue Co. H.D. Var . Hosp. Dal s Hosp. Lan	inesville enster n Horn	Castro Childress Coleman Colorado Comanche Concho Cooke Cooke Culberson	\$240,684 \$243,376 \$288,044 \$278,672 \$145,368 \$45,156 \$611,732 \$150,535	\$240,684 \$243,376 \$288,044 \$278,672 \$145,368 \$45,156 \$611,732	\$286,517 \$269,074 \$336,414 \$278,672 \$159,388 \$66,416 \$568,512	\$286,517 \$269,074 \$336,414 \$278,672 \$159,388 \$66,416	\$45,833 \$25,698 \$48,370 \$0 \$14,020 \$21,260	19% 11% 17% 0% 10%
H04503696 Childress R H04507760 Coleman Colema	leg. Med. Ctr. Chi o. Med. Ctr. Col Ctr. Eag H.D. Cor . Hosp. Ede Mem. Hosp. Gai Mem. Hosp. Mue Co. H.D. Var . Hosp. Dal s Hosp. Lan	ldress leman gle Lake manche en inesville enster n Horn	Childress Coleman Colorado Comanche Concho Cooke Cooke	\$243,376 \$288,044 \$278,672 \$145,368 \$45,156 \$611,732	\$243,376 \$288,044 \$278,672 \$145,368 \$45,156 \$611,732	\$269,074 \$336,414 \$278,672 \$159,388 \$66,416	\$269,074 \$336,414 \$278,672 \$159,388 \$66,416	\$25,698 \$48,370 \$0 \$14,020	11% 17% 0%
H04503696 Childress R H04507760 Coleman Colema	leg. Med. Ctr. Chi o. Med. Ctr. Col Ctr. Eag H.D. Cor . Hosp. Ede Mem. Hosp. Gai Mem. Hosp. Mue Co. H.D. Var . Hosp. Dal s Hosp. Lan	ldress leman gle Lake manche en inesville enster n Horn	Childress Coleman Colorado Comanche Concho Cooke Cooke	\$243,376 \$288,044 \$278,672 \$145,368 \$45,156 \$611,732	\$243,376 \$288,044 \$278,672 \$145,368 \$45,156 \$611,732	\$269,074 \$336,414 \$278,672 \$159,388 \$66,416	\$269,074 \$336,414 \$278,672 \$159,388 \$66,416	\$25,698 \$48,370 \$0 \$14,020	11% 17% 0%
H04507760 Coleman Cole	o. Med. Ctr. Col Ctr. Eag H.D. Cor . Hosp. Ede Mem. Hosp. Gai Iem. Hosp. Mue Co. H.D. Var . Hosp. Dal s Hosp. Lan	eman gle Lake manche en inesville enster n Horn	Coleman Colorado Comanche Concho Cooke Cooke	\$288,044 \$278,672 \$145,368 \$45,156 \$611,732	\$243,376 \$288,044 \$278,672 \$145,368 \$45,156 \$611,732	\$269,074 \$336,414 \$278,672 \$159,388 \$66,416	\$336,414 \$278,672 \$159,388 \$66,416	\$25,698 \$48,370 \$0 \$14,020	17% 0%
H04505519 Rice Med. (H04502342 Comanche H04505741 Concho Co H04500908 Gainesville H04501096 Muenster Modes Modes Medical Art. (H04504892 Medical Art. (H04504892 Medical Art. (H04505972 Cuero H.D. (H04506202 Dimmit Co. (H04506327 W.J. (Manges H04502938 Frio Hosp. (H04502359 Gonzales H04504298 Hi Plains H04505394 Covenant H04502490 Hardemann	Ctr. Eag H.D. Cor . Hosp. Ede Mem. Hosp. Gai Iem. Hosp. Mue Co. H.D. Var . Hosp. Dal s Hosp. Lan	gle Lake manche en inesville enster n Horn	Colorado Comanche Concho Cooke Cooke	\$278,672 \$145,368 \$45,156 \$611,732	\$278,672 \$145,368 \$45,156 \$611,732	\$278,672 \$159,388 \$66,416	\$278,672 \$159,388 \$66,416	\$0 \$14,020	0%
H04502342 Comanche H04505741 Concho Co H04500908 Gainesville H04501096 Muenster M H04506038 Culberson G H04503555 Coon Mem. H04504892 Medical Art: H04501559 Hereford Re H04505972 Cuero H.D. H04506202 Dimmit Co. H04506327 W.J. Mango H04506327 W.J. Mango H04502938 Frio Hosp. H04502938 Frio Hosp. H04502359 Gonzales H H04504298 Hi Plains He H04505394 Covenant H	H.D. Cor . Hosp. Ede Mem. Hosp. Gai Mem. Hosp. Mue Co. H.D. Var . Hosp. Dal s Hosp. Lan	manche en inesville enster n Horn	Comanche Concho Cooke Cooke	\$145,368 \$45,156 \$611,732	\$145,368 \$45,156 \$611,732	\$159,388 \$66,416	\$159,388 \$66,416	\$14,020	
H04505741 Concho Co H04500908 Gainesville H04501096 Muenster M H04506038 Culberson G H04503555 Coon Mem. H04504892 Medical Art: H04501559 Hereford Re H04505972 Cuero H.D. H04506202 Dimmit Co. H04506327 W.J. Mango H04506327 W.J. Mango H04502938 Frio Hosp. H04501609 Memorial H H04502359 Gonzales H H04504298 Hi Plains He H04505394 Covenant H	. Hosp. Ede Mem. Hosp. Gai Iem. Hosp. Muc Co. H.D. Var . Hosp. Dal s Hosp. Lan	en inesville enster n Horn	Concho Cooke Cooke	\$45,156 \$611,732	\$45,156 \$611,732	\$66,416	\$66,416		10%
H04500908 Gainesville H04501096 Muenster M H04506038 Culberson G H04503555 Coon Mem. H04504892 Medical Art H04501559 Hereford Re H04505972 Cuero H.D. H04506202 Dimmit Co. H04503217 Fisher Co. I H04506327 W.J. Mango H04502938 Frio Hosp. H04501609 Memorial H H04502359 Gonzales H H04504298 Hi Plains He H04505394 Covenant H H04502490 Hardemann	Mem. Hosp. Gai Iem. Hosp. Muc Co. H.D. Var Hosp. Dal s Hosp. Lan	inesville enster n Horn	Cooke Cooke	\$611,732	\$611,732			\$21.260	
H04501096 Muenster M H04506038 Culberson G H04503555 Coon Mem. H04504892 Medical Art H04501559 Hereford Re H04505972 Cuero H.D. H04506202 Dimmit Co. H04503217 Fisher Co. I H04506327 W.J. Mango H04502938 Frio Hosp. H04501609 Memorial H H04502359 Gonzales H H04504298 Hi Plains He H04505394 Covenant H H04502490 Hardemann	lem. Hosp. Muc Co. H.D. Var Hosp. Dal s Hosp. Lan	enster n Horn	Cooke	·		¢EG0 E10	A - <i>c</i> - - ·	ΨΖ 1,200	47%
H04506038 Culberson (H04503555 Coon Mem. H04504892 Medical Art. H04501559 Hereford Ref. H04505972 Cuero H.D. H04506202 Dimmit Co. H04506327 W.J. Mango H04502938 Frio Hosp. H04502359 Gonzales H04504298 Hi Plains H04505394 Covenant H04502490 Hardemann	Co. H.D. Var Hosp. Dal s Hosp. Lan	n Horn		\$150,535		φ300,31Z	\$568,512	(\$43,220)	-7%
H04503555 Coon Mem. H04504892 Medical Art. H04501559 Hereford Research H04505972 Cuero H.D. H04506202 Dimmit Co. H04506327 W.J. Mango H04502938 Frio Hosp. H04501609 Memorial H H04502359 Gonzales H H04504298 Hi Plains House H0450490 Hardemann	Hosp. Dal s Hosp. Lan		Culherson		\$150,535	\$164,213	\$164,213	\$13,678	9%
H04504892 Medical Art H04501559 Hereford Re H04505972 Cuero H.D. H04506202 Dimmit Co. H04503217 Fisher Co. I H04506327 W.J. Mango H04502938 Frio Hosp. H04501609 Memorial H H04502359 Gonzales H H04504298 Hi Plains Ho H04505394 Covenant H H04502490 Hardemann	s Hosp. Lan	D	Caincioni	\$179,032	\$179,032	\$115,027	\$115,027	(\$64,006)	-36%
H04501559 Hereford Re H04505972 Cuero H.D. H04506202 Dimmit Co. H04503217 Fisher Co. I H04506327 W.J. Mango H04502938 Frio Hosp. H04501609 Memorial H H04502359 Gonzales H H04504298 Hi Plains Ho H04505394 Covenant H H04502490 Hardemann	•	nart	DallHart.	\$176,310	\$176,310	\$180,681	\$180,681	\$4,371	2%
H04505972 Cuero H.D. H04506202 Dimmit Co. H04503217 Fisher Co. I H04506327 W.J. Mango H04502938 Frio Hosp. H04501609 Memorial H H04502359 Gonzales H H04504298 Hi Plains Ho H04505394 Covenant H H04502490 Hardemann	eg. Med. Ctr. HD Her	nesa	Dawson	\$459,149	\$459,149	\$382,171	\$382,171	(\$76,979)	-17%
H04506202 Dimmit Co. H04503217 Fisher Co. I H04506327 W.J. Mango H04502938 Frio Hosp. H04501609 Memorial H H04502359 Gonzales H H04504298 Hi Plains H04505394 Covenant H H04502490 Hardemann		reford	Deaf Smith	\$663,188	\$663,188	\$602,730	\$602,730	(\$60,458)	-9%
H04503217 Fisher Co. I H04506327 W.J. Mango H04502938 Frio Hosp. H04501609 Memorial H H04502359 Gonzales H H04504298 Hi Plains Ho H04505394 Covenant H H04502490 Hardemann	Cue	ero	Dewitt	\$886,874	\$886,874	\$873,799	\$873,799	(\$13,075)	-1%
H04506327 W.J. Mango H04502938 Frio Hosp. H04501609 Memorial H H04502359 Gonzales H H04504298 Hi Plains Ho H04505394 Covenant H H04502490 Hardemann	Hosp. Car	rrizo Spr.	Dimmitt	\$489,274	\$489,274	\$456,373	\$456,373	(\$32,900)	-7%
H04502938 Frio Hosp. H04501609 Memorial H H04502359 Gonzales H H04504298 Hi Plains Houder Hou	H.D. Rot	tan	Fisher	\$70,284	\$70,284	\$96,807	\$96,807	\$26,523	38%
H04501609 Memorial H H04502359 Gonzales H H04504298 Hi Plains Houder H04505394 Covenant H H04502490 Hardemann	old H.D. Loc	kney	Floyd	\$305,017	\$305,017	\$305,017	\$305,017	\$0	0%
H04502359 Gonzales H H04504298 Hi Plains Ho H04505394 Covenant H H04502490 Hardemann	Pea	arsall	Frio	\$600,189	\$600,189	\$587,930	\$587,930	(\$12,259)	-2%
H04504298 Hi Plains Ho H04505394 Covenant H H04502490 Hardemann	.D. Ser	minole	Gaines	\$408,528	\$408,528	\$554,129	\$554,129	\$145,601	36%
H04505394 Covenant H H04502490 Hardemann	.D. Gor	nzales	Gonzales	\$431,846	\$431,846	\$447,878	\$447,878	\$16,031	4%
H04502490 Hardemann	osp. Hal	e Center	Hale	\$96,145	\$96,145	\$81,610	\$81,610	(\$14,535)	-15%
	losp. Plainview Plai	inview	Hale	\$1,366,794	\$1,366,794	\$1,375,114	\$1,375,114	\$8,321	1%
H04502789 Chillicothe I	Mem. Hosp. Qua	anah	Hardeman	\$80,522	\$80,522	\$125,632	\$125,632	\$45,110	56%
	H.D. Chi	llicothe	Hardeman	\$24,333	\$24,333	\$34,220	\$34,220	\$9,888	41%
H04501922 Hill Reg. Ho	sp. Hills	sboro	Hill	\$526,595	\$526,595	\$551,428	\$551,428	\$24,833	5%
H04507556 Covenant F	losp. Lev. Lev	elland/	Hockley	\$521,216	\$521,216	\$541,240	\$541,240	\$20,025	4%
H04502367 Hopkins Co	. Hosp. Sul	phur Spr.	Hopkins	\$1,473,470	\$1,473,470	\$1,529,718	\$1,529,718	\$56,248	4%
H04507636 Golden Plai	ins H.D. Bor	ger	Hutchinson	\$505,543	\$505,543	\$500,383	\$500,383	(\$5,160)	-1%
H04502417 Faith Comn	n. Hosp. Jac	ksboro	Jack	\$130,370	\$130,370	\$166,805	\$166,805	\$36,435	28%
H04506269 Jackson Co	. Hosp. Edr	าล	Jackson	\$146,270	\$146,270	\$131,738	\$131,738	(\$14,532)	-10%
H04505733 Christus Ja	sper HD Jas	per	Jasper	\$885,051	\$885,051	\$772,477	\$772,477	(\$112,574)	-13%
H04503530 Columbia A	lice P&S Alic	е	Jim Wells	\$1,385,368	\$1,385,368	\$1,385,368	\$1,385,368	\$0	0%
H04501633 Christus Kir	All All	gsville	Kleberg	\$2,998,187	\$2,998,187	\$3,085,504	\$3,085,504	\$87,317	3%

PROVNUM	HOSPITAL	CITY	COUNTY	SFY 00	SFY 00		MODEL	MODEL -	PCT.
				GROSS	NET		NET	REAL	DIFF.
H04507465	Knox Co. H.D.	Knox City	Knox	\$66,180	\$66,180	\$66,180	\$66,180	\$0	0%
H04506988	Lamb Healthcare Ctr.	Littlefield	Lamb	\$419,655	\$419,655	\$533,367	\$533,367	\$113,712	27%
H04500817	Yoakum Comm. Hosp.	Yoakum	Lavaca	\$336,647	\$336,647	\$373,467	\$373,467	\$36,820	11%
H04506285	Limestone Med. Ctr.	Groesbeck	Limestone	\$77,124	\$77,124	\$107,358	\$107,358	\$30,234	39%
H04502193	Llano Co. Hosp.	Llano	Llano	\$459,712	\$459,712	\$367,531	\$367,531	(\$92,180)	-20%
H04506095	Lynn Co. H.D.	Tahoka	Lynn	\$142,076	\$142,076	\$197,175	\$197,175	\$55,099	39%
H04503076	Martin Co. H.D.	Stanton	Martin	\$418,032	\$418,032	\$419,286	\$419,286	\$1,254	0%
H04504652	Matagorda H.D.	Bay City	Matagorda	\$941,994	\$941,994	\$881,223	\$881,223	(\$60,771)	-6%
H04500924	Fort Duncan Med. Ctr.	Eagle Pass	Maverick	\$2,501,083	\$2,501,083	\$2,569,019	\$2,569,019	\$67,936	3%
H04503092	Medina Comm. Hosp.	Hondo	Medina	\$243,709	\$243,709	\$205,715	\$205,715	(\$37,994)	-16%
H04507275	Mitchell Co. H.D.	Colorado City	Mitchell	\$288,451	\$288,451	\$350,545	\$350,545	\$62,094	22%
H04502219	Memorial Hosp.	Dumas	Moore	\$656,046	\$656,046	\$604,296	\$604,296	(\$51,750)	-8%
H04505089	Memorial Hosp.	Nacogdoch.	Nacogdoch.	\$2,392,671	\$2,392,671	\$2,555,813	\$2,555,813	\$163,142	7%
H04500551	Rolling Plains Mem. Hosp.	Sweetwater	Nolan	\$616,774	\$616,774	\$644,011	\$644,011	\$27,237	4%
H04505345	Ochiltree Gen. Hosp.	Perryton	Ochiltree	\$336,356	\$336,356	\$337,904	\$337,904	\$1,548	0%
H04505659	Palo Pinto Gen. Hosp.	Mineral Wells	Palo Pinto	\$1,055,240	\$1,055,240	\$965,701	\$965,701	(\$89,539)	-8%
H04500635	Parmer Co. Hosp.	Friona	Parmer	\$34,709	\$34,709	\$34,776	\$34,776	\$67	0%
H04501781	Pecos Co. Hosp.	Fort Stockton	Pecos	\$532,399	\$532,399	\$590,368	\$590,368	\$57,969	11%
H04502011	Reeves Co. Hosp.	Pecos	Reeves	\$488,721	\$488,721	\$519,462	\$519,462	\$30,740	6%
H04501450	Memorial H.D.	Refugio	Refugio	\$334,035	\$334,035	\$365,180	\$365,180	\$31,145	9%
H04504751	Henderson Mem. Hosp.	Henderson	Rusk	\$1,036,920	\$1,036,920	\$946,087	\$946,087	(\$90,833)	-9%
H04507002	Sabine Co. Hosp.	Hemphill	Sabine	\$117,195	\$117,195	\$132,812	\$132,812	\$15,617	13%
H04500734	D.M. Cogdell Mem. Hosp.	Snyder	Scurry	\$419,665	\$419,665	\$364,042	\$364,042	(\$55,623)	-13%
H04504736	Memorial Hosp.	Center	Shelby	\$521,243	\$521,243	\$535,120	\$535,120	\$13,877	3%
H04504512	Glen Rose Med. Ctr.	Glen Rose	Somervell	\$93,447	\$93,447	\$126,277	\$126,277	\$32,829	35%
H04506541	Starr Co. H.D.	Rio Grande C.	Starr	\$1,464,481	\$1,464,481	\$1,464,481	\$1,464,481	\$0	0%
H04501666	Lillian Hudspeth H.D.	Sonora	Sutton	\$122,331	\$122,331	\$181,529	\$181,529	\$59,199	48%
H04503993	Brownfield H.D.	Brownfield	Terry	\$378,826	\$378,826	\$415,758	\$415,758	\$36,932	10%
H04502508	Throckmorton Co. Hosp.	Throckmorton	Throckmorton	\$53,351	\$53,351	\$82,497	\$82,497	\$29,146	55%
H04500809	Titus Co. H.D.	Mt. Pleasant	Titus	\$2,301,481	\$2,301,481	\$2,256,617	\$2,256,617	(\$44,863)	-2%
H04501773	Uvalde Hosp.	Uvalde	Uvalde	\$1,196,302	\$1,196,302	\$1,248,619	\$1,248,619	\$52,317	4%
H04501542	Val Verde H.D.	Del Rio	Val Verde	\$1,772,996	\$1,772,996	\$1,794,314	\$1,794,314	\$21,318	1%

PROVNUM	HOSPITAL	CITY	COUNTY	SFY 00	SFY 00		MODEL	MODEL -	PCT.
				GROSS	NET		NET	REAL	DIFF.
H04500502	Ward Mem. Hosp.	Monahans	Ward	\$299,173	\$299,173	\$337,770	\$337,770	\$38,597	13%
H04501872	Trinity Comm. Med.	Brenham	Washington	\$606,881	\$606,881	\$588,199	\$588,199	(\$18,682)	-3%
H04501815	Yoakum Co. Hosp.	Denver City	Yoakum	\$253,712	\$253,712	\$298,259	\$298,259	\$44,547	18%
H04500858	Graham Hosp.	Graham	Young	\$440,710	\$440,710	\$398,043	\$398,043	(\$42,668)	-10%
	Subtotals:			\$45,097,031	\$45,097,031	\$45,540,165	\$45,540,165	\$443,134	1%
	Grand Totals:			828,002,938	\$508,804,633	\$828,002,940	\$508,804,635	\$3	